
Modimolle Local Municipality

Strategic Planning Session – 2015/16 FY
(12 – 13 February 2015)



PROJECT DETAILS

Project Name : Modimolle Local Municipality: Facilitation of Municipal Strategic Planning Sessions, 2015
 Client : RSM Afriflex Planning for Modimolle Local Municipality
 Project by : Akanya Development Solutions

PROJECT DESCRIPTION

The strategic planning facilitation report for the Modimolle Local Municipality was developed based upon the strategic planning session held on 12-13 February 2015 at the Klein Kariba in Bela Bela. This session was attended by various Sector Departments, MLM’s Councillors, Top Management (Section 56 Managers), Divisional Managers/Heads and delegates from the Labour Unions, as well as the Waterberg District Municipality (WDM). The reason for the session was to ensure that the Municipality remains relevant and responsive to the needs of the community so that it could form the base for monitoring progress and assessing results and impact thereof. The strategic planning delegates focused on assessing the Municipality’s current service delivery environment; defining the purpose, and deciding on what the local area should look like in future; and what role the Modimolle Local Municipality should play in achieving their purpose.

RSM AFRIFLEX Planning was appointed to facilitate the entire proceedings of the session. Part of the facilitation approach included symbolic games, exercises, and quizzes. Following the two-day sessions, the Municipal Manager then wrapped up the technical undertakings by presenting the plenary key resolutions of the Strategic Planning Session. These key resolutions served as the way forward stemming from the Strategic Planning Sessions, which denoted the following high-level processes:

- The Close-out report compilation
- 3rd phase IDP Review Process
- Prioritisation and finalisation in three weeks
- Drafting the budget
- Evaluation of the municipal financial viability process
- Presentation to Council in preparation for approval by 31st March
- Approval process in May

PROJECT OUTCOME

The vision, mission and values of the municipality were reviewed and updated to the 2015/16 IDP. Performance targets were also set for each department.

SNIPPETS FROM THE CLOSE OUT REPORT

VISION

“The eco-tourism destination of choice”

MISSION

“To provide sustainable affordable services to the community of Modimolle through efficient administration of resources”

VALUE	DESCRIPTION
Integrity	Always striving to have courtesy, dignity and honest our dealings
Service Excellence	Provision of first class services which reflect value for money
Consultation	Consult with community and other stakeholders on decision making
Commitment	Committed to pledge (deliver on what is promised)
Transparency	Openness in dealing with the community and giving necessary information
<i>The proposed additional value:</i>	
Patriotism	Dedicated to valuing, supporting, and defending our municipality and country at all times

