



THABA CHWEU LOCAL MUNICIPALITY



Integrated Development Plan 2009/2010 Review

PROJECT DETAILS

Project Name : Thaba Chweu Local Municipality Integrated Development Plan, 2009-10
 Client : Institute for Performance Management for Thaba Chweu Local Municipality
 Project by : Akanya Development Solutions

PROJECT DESCRIPTION

The Integrated Development Plan (IDP) of Thaba Chweu Local Municipality (TCLM) speaks to legislative requirements for integration between the attributes, needs and aspirations of the local community whilst incorporating the broader objectives of the district, province and national strategic agenda.

The process commenced with an in-depth IDP Gap Analysis, including a spatial analysis of the municipal area and of the region as a whole, covering natural resources, settlement and development patterns, movement, economic development, economic potential and constraints for economic development. A demographic analysis and investigation into the status quo in terms of service delivery and infrastructure planning, an examination of the state of local economic development, social development as well as institutional development and transformation concluded the desktop study.

The gap analysis was followed by a three-day strategic planning session and a follow up workshop to identify project and programs to be aligned to the identified Strategic Objectives and in turn the Budget. The two workshops were attended by the key political, administrative and labour role-players, at which major strides were made in creating a new platform for development in the area. The team revised the SWOT analysis revealing internal and external Strengths, Weaknesses, Opportunities and Threats was whittled down to several, primary "Pains and Enablers", which were acknowledged as the key priority focus areas for the municipality.

The prioritisation of projects took place in the said workshop where a prioritisation process was developed and agreed upon. It was also noted that this process is not a decision making process but a tool to inform decision-making. This helped aligned the budget to the prioritised IDP projects. The discretionary projects of the operational budget, that form the foundation for the implementation of the strategies and monitoring framework, are also part of the process.

PROJECT OUTCOME

The vision, mission and values of the municipality were reviewed and updated to the 2009/10 IDP. Performance targets were also set for each department.

SNIPPETS FROM THE IDP DOCUMENT

