

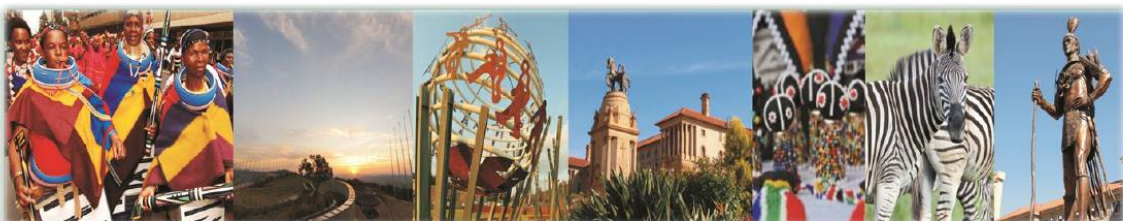
SUPPORT: INTEGRATED DEVELOPMENT PLANNING (IDP) & SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)

**2008-11
City of Tshwane**



INTEGRATED DEVELOPMENT PLAN 2011 – 2016

April 2011



Project Name : Support: Integrated Development Planning (IDP) & Service Delivery And Budget Implementation Plan (SDBIP)
 Client : City of Tshwane Metropolitan Municipality
 Project by : Akanya Development Solutions as part of Tadik Joint Venture

PROJECT DESCRIPTION

Akanya formed part of a multi-disciplinary team (Tadik Joint Venture) who provided extensive technical support to the integrated development planning and budget planning processes of the City of Tshwane for three consecutive IDP and budget cycles (2008/8; 2009/10; 2010/11).

The technical support included:

- Compilation of information and analysis, including spatial and community needs analysis
- Public participation processes
- Internal workshops and alignment processes, including performance management systems
- Budgeting support and budget prioritization to ensure IDP alignment

PROJECT OUTCOME

The IDPs and budget for the three years were approved and used to direct the City’s service delivery and expenditure for the relevant financial years.

SNIPPETS FROM THE IDP

